

Embassy of India

Tunis

Budget for the Financial Year 2020-21 & 2021-22**Chancery Wing**

(Amount in thousands)

#	Head of Account	2020-21	2021-22
1	Salaries	24602	26882
2	Overtime Allowance	302	288
3	Medical Expenditure	264	370
4	Travel Expenses (Local Tours)	410	134
5	Foreign Travel Expenses	1050	2528
6	Office Expenses	5635	7059
7	Rents, Rates, Taxes	880	882
8	Advertising & Publicity	168	56
9	Minor Works	552	1550
10	Swachhta Action Plan	5	200
11	Information Technology	594	607
	Total	34462	40556

Commercial Wing

(Amount in thousands)

#	Head of Account	2020-21	2021-22
1	Salaries	13100	18486
2	Wages	200	200
3	Medical Expenditure	300	1015
4	Foreign Travel Expenses	1350	1500
5	Office Expenses	1500	1500
6	Rents, Rates, Taxes	1850	2243
7	Trade Promotion	250	100
	Total	18550	25044

The Budget utilization for the Financial Year 2021-22 is as under**Chancery Wing**

Budget allocation during FY 2021-22 (Rs. In Thousands only)	40,556
Expenditure during FY 2021-22 (Rs. In Thousands only)	40,389

Commercial Wing

Budget allocation during FY 2021-22 (Rs. In Thousands only)	25,044
Expenditure during FY 2021-22 (Rs. In Thousands only)	24,890