

**Embassy of India
Tunis

Budget for the Financial year 2022-23 and 2023-24

Chancery Wing

(Amount in thousands)

S. No.	Head of Account	2022-23	2023-24
1.	Salaries	28956	10477
2.	Allowances	-	29227
3.	Rewards	-	230
4.	Overtime Allowance	275	-
5.	Medical Expenditure	483	748
6.	Local Travel Expense	825	532
7.	Foreign Travel Expense	4085	1792
8.	Office Expenses	11539	8759
9.	Rents, Rates, Taxes	1123	2181
10.	Digital Equipments	-	1282
11.	Fuel and Lubricants	-	492
12.	Repair and Maintenance	-	392
13.	Bank Charges	-	8
14.	Advertisement & Publicity	430	298
15.	Minor Works	2171	312
16.	Swachhta Action Plan	247	168
17.	Information Technology	794	98
Total		50928	56999

Commerce Wing

(Amount in thousands)

S. No.	Head of Account	2022-23	2023-24
1.	Salaries	18500	4606
2.	Allowances	-	10943
3.	Medical Expenditure	1015	484
4.	Local Travel Expense	-	121
5.	Foreign Travel Expense	1250	1283
6.	Office Expenses	1400	1622
7.	Rents, Rates, Taxes	2400	1755
8.	Repair and Maintenance	-	69
9.	Trade Promotion	-	121
10.	Minor Works	-	21
Total		24565	21093

The budget utilization for the Financial Year 2021-22 & 2022-23 is as under:

Wing	#	2022-23	2023-24
Chancery Wing	Budget Allocation (in thousands)	50928	56999
	Budget Utilization (in thousands)	50926	57288
Commercial Wing	Budget Allocation (in thousands)	24565	21093
	Budget Utilization (in thousands)	23036	22000

Monthly cash account and Progressive Expenditure statements are submitted each month to the Chief Controller of Accounts, Ministry of External Affairs.