

**Embassy of India
Tunis

Budget for the Financial year 2024-25 and 2025-26

Chancery Wing (Amount in thousands)

S. No.	Head of Account	2024-25	2025-26
1.	Salaries	13525	12937
2.	Allowances	32437	36625
3.	Rewards	341	279
4.	Medical Expenditure	750	1278
5.	Local Travel Expense	568	1005
6.	Foreign Travel Expense	1992	2646
7.	Office Expenses	10126	14500
8.	Rents, Rates, Taxes	4396	3634
9.	Digital Equipments	759	478
10.	Fuel and Lubricants	526	950
11.	Repair and Maintenance	1170	1057
12.	Bank Charges	14	71
13.	Advertisement & Publicity	220	1033
14.	Minor Works	2600	4811
15.	Swachhta Action Plan	110	115
16.	Information Technology	11	0
Total		69545	81419

Commerce Wing (Amount in thousands)

S. No.	Head of Account	2024-25	2025-26
1.	Salaries	5091	6302
2.	Allowances	10683	17000
3.	Medical Expenditure	234	186
4.	Local Travel Expense	60	50
5.	Foreign Travel Expense	450	1250
6.	Office Expenses	1600	1120
7.	Rents, Rates, Taxes	2000	3500
8.	Repair and Maintenance	100	38
9.	Trade Promotion	0	200
10.	Minor Works	100	150
11.	IT Exp	0	100
12.	Digital Equipment	0	150
Total		20871	30242

The budget utilization for the Financial Year 2023-24 & 2024-25 is as under:

Wing	#	2024-25	2025-26
Chancery Wing	Budget Allocation (in thousands)	69545	81419
	Budget Utilization (in thousands)	69996	81445
Commercial Wing	Budget Allocation (in thousands)	20817	30242
	Budget Utilization (in thousands)	21126	30676

Monthly cash account and Progressive Expenditure statements are submitted each month to the Chief Controller of Accounts, Ministry of External Affairs.